

A YEAR OF CREATING MORE SURVIVORS, MADE POSSIBLE BY

2015-2016 Annual Report



52,685

Susan G. Komen Greater NYC and our community partners provided 52,685 New Yorkers with life-saving breast health screening, treatment and support services, and education during the 2015-2016 fiscal year.



WELCOME

DEAR KOMEN GREATER NYC FRIENDS, Thanks to you, our dedicated donors, volunteers, and friends, more than 52,000 women, men and families received life-saving services in our 2015-2016 program year.

This year Komen Greater NYC awarded \$1.4 million in grants to fund local breast health screening, treatment, support, and education programs and \$698,000 to fund critical breast cancer research programs to find the cures.

Komen Greater NYC looks forward to continuing to partner with you — we are honored to have you on our side. Together, we are creating more survivors!



Renee N. Garbus
Chair, Board of Directors



Linda McNeil Tantawi
CEO



CREATING MORE BREAST CANCER SURVIVORS SINCE 1990

Komen Greater NYC is:

- The leading local resource for the medically underserved in need of breast cancer screening, treatment, diagnostic and support services.
- A strong, locally driven grassroots organization led by dedicated staff and a passionate Board of Directors and supported by thousands of volunteers.

DOLLARS RAISED SINCE 1999:
\$84 MILLION

75%

of the net proceeds today fund local breast cancer programs in our nine-county metro New York City service area

\$51.4 M

in grants has been awarded in the greater New York City area since 1990.

25%

of funds raised today support national breast cancer research programs to find the cures.

WE'RE ON A MISSION:

No one should die from breast cancer. We fund science to find the cures and make grants to community-based programs providing critical breast cancer services for medically underserved women in our communities.

TOGETHER
WE CAN CREATE
MORE SURVIVORS



ACCESS TO SERVICES

Komen Greater NYC invested **\$698,000** in national breast cancer research programs to find the cures and granted **\$1.4M** to **22** breast health community partners.

2015-2016 COMMUNITY BREAST HEALTH GRANTS:

Education and Outreach

- Planned Parenthood of Nassau County

Screening Coordination

- Peconic Bay Medical Center
- Long Island Jewish Medical Center
- Independence Care System (ICS)
- Nyack Hospital
- Southampton Hospital
- St. John's Riverside Hospital
- Woodhull Medical Center
- Icahn School of Medicine at Mount Sinai - Department of Oncological Sciences
- Callen-Lorde Community Health Center
- Open Door Family Medical Center, Inc.
- Morris Heights Health Center, Inc.
- Project Renewal, Inc.
- SAPNA NYC

Support & Treatment

- Charles B. Wang Community Health Center, Inc.
- Gilda's Club NYC
- Cancer Support Team, Inc.
- God's Love We Deliver
- The Family Center
- Nassau Suffolk Law Services
- Richmond University Medical University

Komen National Breast Cancer Patient Navigation Program (funded by Walgreens)

First year of a two-year grant

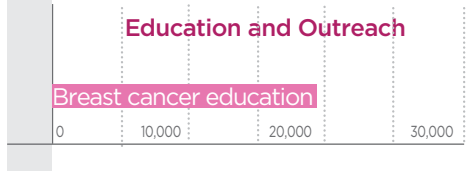
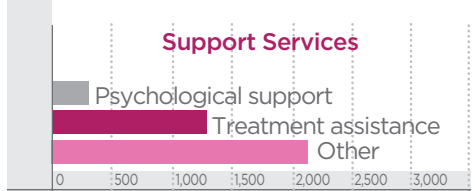
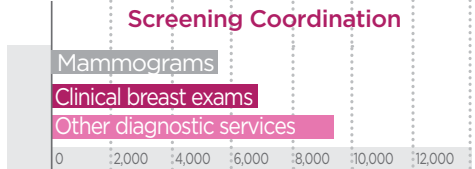
- Albert Einstein College of Medicine

KOMEN GREATER NYC PROVIDED BREAST HEALTH SERVICES TO

52,685 NEW YORKERS THROUGHOUT A NINE COUNTY SERVICE AREA

Total # of cancers diagnosed
328

FUNDING CATEGORIES



Screening Coordination

Mammograms	7,377
Clinical breast exams	8,233
Other diagnostic services	11,241

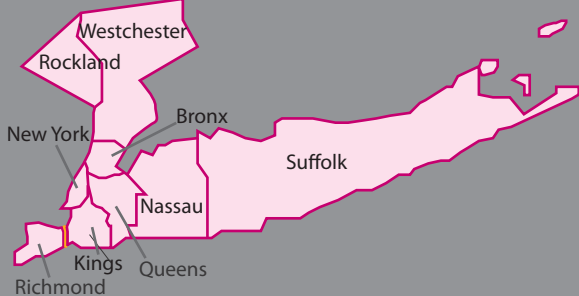
Support Services

Psychosocial support	317
Treatment assistance	1,197
Other (legal services, meals, transportation)	2,014

Education and Outreach

Breast cancer education	18,155
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SERVICE AREA

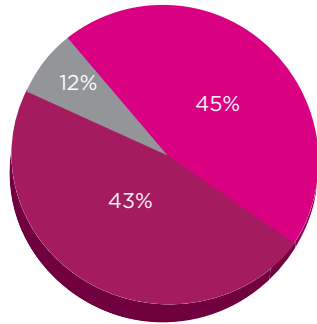


Komen Greater NYC's service area includes nine counties and over 12 million people, which is 64% of the population of New York State.

FINANCIALS

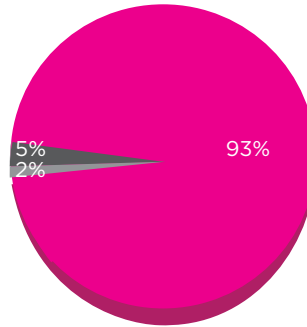
For the fiscal year ending March 31, 2016, Komen Greater NYC had revenues of \$7.3 million, including in-kind goods and services of \$3.1 million and applied \$204,302 from reserves to offset expenses of \$7.5 million. Expenses included \$3.8 million invested in mission-related programs and activities, which includes \$1.4 million allocated to local community grants and \$698,000 invested in national research programs to find the cures.

Revenue and Other Support



■ Fundraising	\$3,302,459
■ Contributions	\$846,467
■ In-Kind Goods and Services*	\$3,186,535
Total Income	\$7,335,461

Expenses



■ Total Mission Service Expenses	\$3,838,095
■ In-Kind Goods & Services	\$3,185,511
■ General & Administrative	\$359,557
■ Fundraising	\$156,600
Total Expenses	\$ 7,539,763

* In-Kind Goods and Service Income has been adjusted for timing issues.

KOMEN GREATER NYC BOARD OF DIRECTORS

Renee N. Garbus, *Board Chair*
Grant Bokerman, *Secretary/Treasurer*

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